

Missouri Department of Social Services
Early Childhood and Prevention Services Section



Block Grant Child Care
Monthly Management Report

April 2008



Missouri Department of Social Services
Research and Evaluation
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GLOSSARY

FCS/AC/CTS/IIS	Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-Home Services
GAFP	Grandparents as Foster Parents
IM	Income Maintenance
ECPSS	Office of Early Childhood

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

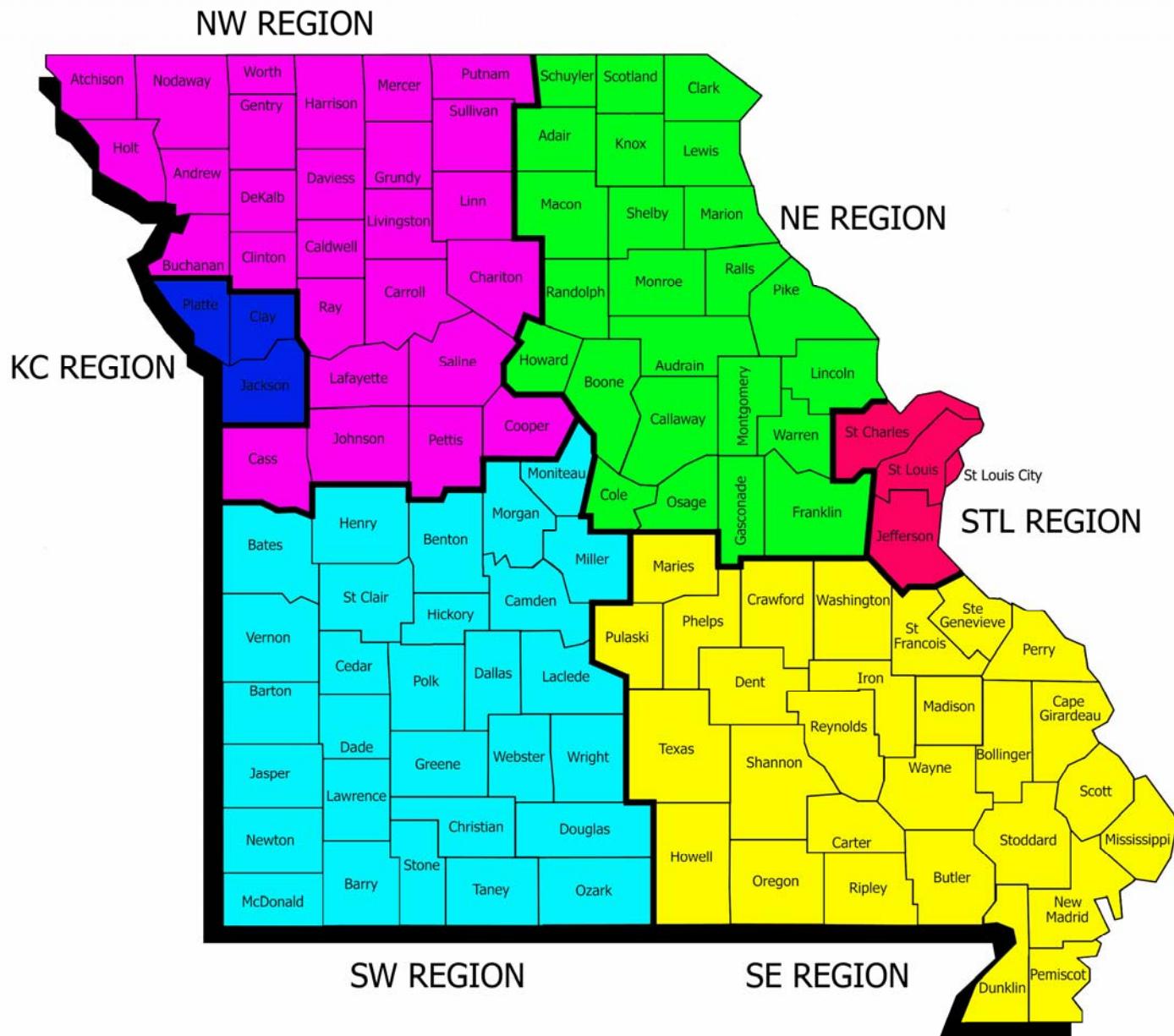
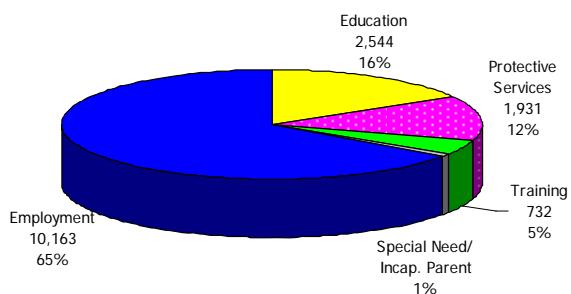


Figure 2. Reason for Child Care

April 2008



12-Month Average
April 2007-March 2008

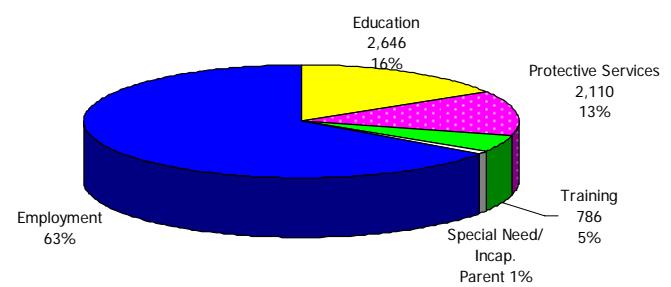
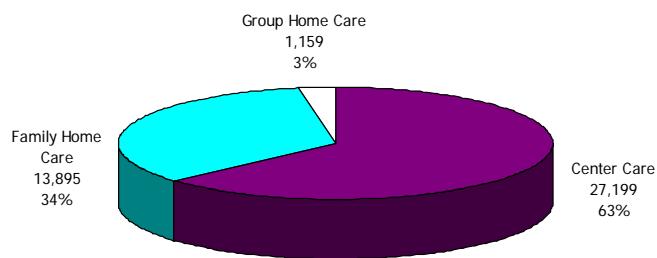


Figure 3. Children Served by Facility

April 2008



12-Month Average
April 2007-March 2008

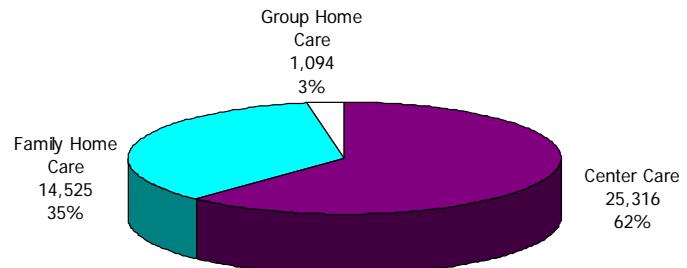
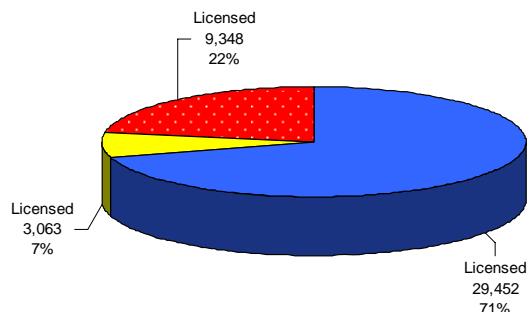


Figure 4. Children Served by Provider

April 2008



12-Month Average
April 2007-March 2008

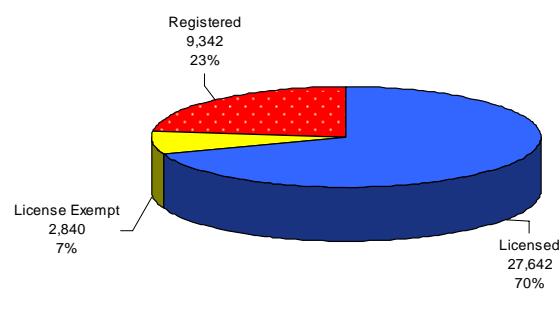


TABLE 1. CHILD CARE STATEWIDE SUMMARY
Apr 2008

	NUMBER OR AMOUNT Apr-2008	NUMBER OR AMOUNT Mar-2008	NUMBER OR AMOUNT Feb-2008	NUMBER OR AMOUNT Apr-2007	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	6,474	6,073	4,659	5,778	6.6%	39.0%	12.0%
APPLICATIONS APPROVED	4,185	3,789	2,963	3,805	10.5%	41.2%	10.0%
APPLICATIONS REJECTED	1,869	1,622	1,395	1,638	15.2%	34.0%	14.1%
APPLICATIONS PENDING	1,049	1,009	910	907	4.0%	15.3%	15.7%
15 DAYS OR LESS	969	916	843	824	5.8%	14.9%	17.6%
MORE THAN 15 DAYS	80	93	67	83	-14.0%	19.4%	-3.6%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	10,163	10,369	10,619	11,293	-2.0%	-4.3%	-10.0%
EDUCATION	2,544	2,574	2,615	3,090	-1.2%	-2.7%	-17.7%
TRAINING	732	767	770	831	-4.6%	-4.9%	-11.9%
PROTECTIVE SERVICES	2,084	2,345	1,932	2,351	-11.1%	7.9%	-11.4%
SPECIAL NEED	39	37	40	38	5.4%	-2.5%	2.6%
INCAPACITATED PARENT	76	85	90	89	-10.6%	-15.6%	-14.6%
TOTAL HOUSEHOLDS	15,638	17,686	16,066	17,692	-11.6%	-2.7%	-11.6%
CHILDREN SERVED BY FACILITY							
CENTER CARE	27,199	26,069	25,465	23,775	4.3%	6.8%	14.4%
FAMILY HOME CARE	14,576	14,244	13,896	14,256	2.3%	4.9%	2.2%
GROUP HOME CARE	1,171	1,132	1,159	992	3.4%	1.0%	18.0%
CHILDREN SERVED BY PROVIDER							
LICENSED	29,452	28,398	27,774	26,214	3.7%	6.0%	12.4%
LICENSE EXEMPT	3,063	3,020	2,849	2,496	1.4%	7.5%	22.7%
REGISTERED	9,348	9,004	8,889	9,082	3.8%	5.2%	2.9%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	42,415	41,012	40,080	38,619	3.4%	5.8%	9.8%
CHILD CARE PAYMENTS	\$12,623,447	\$12,246,752	\$12,389,941	\$12,074,906	3.1%	1.9%	4.5%
AVERAGE PER CHILD	\$298	\$299	\$309	\$313	-0.3%	-3.7%	-4.8%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	6,473	6,356	6,291	6,662	1.8%	2.9%	-2.8%
CHILD CARE PAYMENTS	\$2,177,403	\$2,147,002	\$2,175,012	\$2,300,282	1.4%	0.1%	-5.3%
AVERAGE PER CHILD	\$336	\$338	\$346	\$345	-0.4%	-2.7%	-2.6%
MEDICAID ONLY							
CHILDREN SERVED	1,876	1,953	2,168	27,392	-3.9%	-13.5%	-93.2%
CHILD CARE PAYMENTS	\$557,030	\$580,917	\$676,235	\$8,172,282	-4.1%	-17.6%	-93.2%
AVERAGE PER CHILD	\$297	\$297	\$312	\$298	-0.2%	-4.8%	-0.5%
FOOD STAMPS ONLY							
CHILDREN SERVED	31,341	30,156	29,188	1,945	3.9%	7.4%	1511.4%
CHILD CARE PAYMENTS	\$8,806,619	\$8,471,419	\$8,515,554	\$533,126	4.0%	3.4%	1551.9%
AVERAGE PER CHILD	\$281	\$281	\$292	\$274	0.0%	-3.7%	2.5%
CHILDREN SERVICES							
CHILDREN SERVED	2,089	2,001	1,932	2,351	4.4%	8.1%	-11.1%
CHILD CARE PAYMENTS	\$894,778	\$879,830	\$876,851	\$996,235	1.7%	2.0%	-10.2%
AVERAGE PER CHILD	\$428	\$440	\$454	\$424	-2.6%	-5.6%	1.1%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	636	546	501	269	16.5%	26.9%	136.4%
CHILD CARE PAYMENTS	\$188,187	\$168,025	\$147,355	\$73,476	12.0%	27.7%	156.1%
AVERAGE PER CHILD	\$296	\$308	\$294	\$273	-3.8%	0.6%	8.3%

* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS
Apr-08

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION		
							15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
NW REGION	ANDREW	6	4	1	20.0%	5	5	0	0.0%
	ATCHISON	1	0	1	100.0%	1	1	0	0.0%
	BUCHANAN	143	94	36	27.7%	130	125	5	3.8%
	CALDWELL	3	1	0	0.0%	1	1	0	0.0%
	CARROLL	3	0	0	0.0%	0	0	0	0.0%
	CASS	62	29	28	49.1%	57	51	6	10.5%
	CHARITON	2	2	0	0.0%	2	2	0	0.0%
	CLINTON	5	1	2	66.7%	3	3	0	0.0%
	COOPER	12	10	2	16.7%	12	9	3	25.0%
	DAVIESS	5	3	1	25.0%	4	4	0	0.0%
	DE KALB	3	2	1	33.3%	3	3	0	0.0%
	GENTRY	4	2	2	50.0%	4	4	0	0.0%
	GRUNDY	6	5	1	16.7%	6	6	0	0.0%
	HARRISON	10	3	4	57.1%	7	7	0	0.0%
	HOLT	1	2	0	0.0%	2	2	0	0.0%
	JOHNSON	45	26	18	40.9%	44	39	5	11.4%
	LAFAYETTE	16	12	7	36.8%	19	19	0	0.0%
	LINN	7	2	4	66.7%	6	6	0	0.0%
	LIVINGSTON	19	12	6	33.3%	18	18	0	0.0%
	MERCER	2	2	0	0.0%	2	2	0	0.0%
	NODAWAY	11	5	5	50.0%	10	9	1	10.0%
	PETTIS	50	28	22	44.0%	50	47	3	6.0%
	PUTNAM	0	1	0	0.0%	1	1	0	0.0%
	RAY	10	7	4	36.4%	11	11	0	0.0%
	SALINE	25	17	5	22.7%	22	20	2	9.1%
	SULLIVAN	4	1	3	75.0%	4	4	0	0.0%
	WORTH	0	0	0	0.0%	0	0	0	0.0%
	NW TOTAL	455	271	153	36.1%	424	399	25	5.9%
NE REGION	ADAIR	7	4	3	42.9%	7	7	0	0.0%
	AUDRAIN	20	11	6	35.3%	17	15	2	11.8%
	BOONE	216	136	60	30.6%	196	183	13	6.6%
	CALLAWAY	28	17	13	43.3%	30	28	2	6.7%
	CLARK	2	0	1	100.0%	1	1	0	0.0%
	COLE	78	39	26	40.0%	65	58	7	10.8%
	FRANKLIN	45	26	20	43.5%	46	41	5	10.9%
	GASCONADE	9	3	5	62.5%	8	8	0	0.0%
	HOWARD	8	6	0	0.0%	6	6	0	0.0%
	KNOX	2	1	1	50.0%	2	2	0	0.0%
	LEWIS	2	2	2	50.0%	4	4	0	0.0%
	LINCOLN	33	28	9	24.3%	37	33	4	10.8%
	MACON	5	7	0	0.0%	7	7	0	0.0%
	MARION	39	20	16	44.4%	36	34	2	5.6%
	MONROE	9	8	0	0.0%	8	8	0	0.0%
	MONTGOMERY	1	0	1	100.0%	1	1	0	0.0%
	OSAGE	6	4	2	33.3%	6	5	1	16.7%
	PIKE	7	2	2	50.0%	4	4	0	0.0%
	RALLS	4	1	1	50.0%	2	2	0	0.0%
	RANDOLPH	39	25	11	30.6%	36	36	0	0.0%
	SCHUYLER	4	3	1	25.0%	4	3	1	25.0%
	SCOTLAND	2	2	0	0.0%	2	2	0	0.0%
	SHELBY	3	1	1	50.0%	2	2	0	0.0%
	WARREN	14	8	4	33.3%	12	12	0	0.0%
	NE TOTAL	583	354	185	34.3%	539	502	37	6.9%
SE REGION	BOLLINGER	4	3	2	40.0%	5	5	0	0.0%
	BUTLER	63	43	12	21.8%	55	52	3	5.5%
	CAPE GIRARDEAU	82	62	22	26.2%	84	80	4	4.8%
	CARTER	4	0	2	100.0%	2	2	0	0.0%
	CRAWFORD	17	8	4	33.3%	12	12	0	0.0%
	DENT	6	2	3	60.0%	5	5	0	0.0%
	DUNKLIN	34	22	6	21.4%	28	27	1	3.6%
	HOWELL	42	27	11	28.9%	38	35	3	7.9%
	IRON	2	1	0	0.0%	1	1	0	0.0%
	MADISON	21	14	5	26.3%	19	19	0	0.0%
	MARIES	5	3	1	25.0%	4	4	0	0.0%

TABLE 2. CHILD CARE APPLICATIONS
Apr-08

	# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION			
						15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS	
MISSISSIPPI	24	19	4	17.4%	23	23	0	0.0%	
NEW MADRID	15	14	3	17.6%	17	15	2	11.8%	
OREGON	9	8	2	20.0%	10	10	0	0.0%	
PEMISCOT	20	15	2	11.8%	17	17	0	0.0%	
PERRY	20	11	4	26.7%	15	15	0	0.0%	
PHELPS	32	16	11	40.7%	27	25	2	7.4%	
PULASKI	24	11	10	47.6%	21	18	3	14.3%	
REYNOLDS	1	1	0	0.0%	1	0	1	100.0%	
RIPLEY	12	10	3	23.1%	13	12	1	7.7%	
ST FRANCOIS	69	50	17	25.4%	67	62	5	7.5%	
STE GENEVIEVE	17	9	7	43.8%	16	16	0	0.0%	
SCOTT	69	49	20	29.0%	69	67	2	2.9%	
SHANNON	3	2	2	50.0%	4	4	0	0.0%	
STODDARD	9	7	1	12.5%	8	8	0	0.0%	
TEXAS	10	7	5	41.7%	12	11	1	8.3%	
WASHINGTON	26	17	9	34.6%	26	25	1	3.8%	
WAYNE	5	5	0	0.0%	5	5	0	0.0%	
SE TOTAL	645	436	168	27.8%	604	575	29	4.8%	
SW REGION	BARRY	18	11	6	35.3%	17	17	0	0.0%
	BARTON	14	9	2	18.2%	11	11	0	0.0%
	BATES	8	3	3	50.0%	6	4	2	33.3%
	BENTON	19	10	8	44.4%	18	15	3	16.7%
	CAMDEN	15	9	6	40.0%	15	14	1	6.7%
	CEDAR	14	14	4	22.2%	18	17	1	5.6%
	CHRISTIAN	70	40	28	41.2%	68	61	7	10.3%
	DADE	2	1	0	0.0%	1	1	0	0.0%
	DALLAS	17	8	5	38.5%	13	12	1	7.7%
	DOUGLAS	5	2	3	60.0%	5	5	0	0.0%
	GREENE	368	178	137	43.5%	315	274	41	13.0%
	HENRY	22	11	11	50.0%	22	20	2	9.1%
	HICKORY	3	2	0	0.0%	2	2	0	0.0%
	JASPER	82	53	25	32.1%	78	73	5	6.4%
	LACLEDE	28	15	10	40.0%	25	24	1	4.0%
	LAWRENCE	27	15	11	42.3%	26	25	1	3.8%
	MCDONALD	12	3	2	40.0%	5	5	0	0.0%
	MILLER	19	10	6	37.5%	16	13	3	18.8%
	MONITEAU	7	2	4	66.7%	6	5	1	16.7%
	MORGAN	16	10	5	33.3%	15	14	1	6.7%
	NEWTON	32	17	9	34.6%	26	24	2	7.7%
	OZARK	5	2	1	33.3%	3	3	0	0.0%
	POLK	39	19	11	36.7%	30	30	0	0.0%
	ST CLAIR	0	1	1	50.0%	2	2	0	0.0%
	STONE	18	12	7	36.8%	19	17	2	10.5%
	TANEY	50	28	18	39.1%	46	43	3	6.5%
	VERNON	17	10	5	33.3%	15	15	0	0.0%
	WEBSTER	40	23	10	30.3%	33	31	2	6.1%
	WRIGHT	15	10	5	33.3%	15	15	0	0.0%
	SW TOTAL	982	528	343	39.4%	871	792	79	9.1%
KC REGION	CLAY	160	108	49	31.2%	157	140	17	10.8%
	JACKSON	1,008	605	325	34.9%	930	809	121	13.0%
	PLATTE	51	33	17	34.0%	50	48	2	4.0%
	KC TOTAL	1,219	746	391	34.4%	1,137	997	140	12.3%
STL REGION	JEFFERSON	129	74	41	35.7%	115	106	9	7.8%
	ST CHARLES	187	116	70	37.6%	186	164	22	11.8%
	ST LOUIS COUNTY	1,272	899	337	27.3%	1,236	1,090	146	11.8%
	ST LOUIS CITY	1,002	761	181	19.2%	942	868	74	7.9%
	SL TOTAL	2,590	1,850	629	25.4%	2,479	2,228	251	10.1%
STATEWIDE		6,474	4,185	1,869	30.9%	6,054	5,493	561	9.3%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
Apr-08

	TOTAL HOUSEHOLDS	REASON FOR CARE					
		EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT
NW REGION	ANDREW	15	11	3	1	0	0
	ATCHISON	1	1	0	0	0	0
	BUCHANAN	250	201	41	1	5	0
	CALDWELL	1	1	0	0	0	0
	CARROLL	8	8	0	0	0	0
	CASS	134	90	24	2	18	0
	CHARITON	5	5	0	0	0	0
	CLINTON	10	7	2	0	1	0
	COOPER	30	22	3	0	4	0
	DAVIESS	2	1	1	0	0	0
	DE KALB	7	3	3	0	1	0
	GENTRY	7	5	1	0	1	0
	GRUNDY	20	8	1	0	11	0
	HARRISON	9	7	1	0	1	0
	HOLT	2	2	0	0	0	0
	JOHNSON	74	42	24	0	8	0
	LAFAYETTE	46	29	3	0	14	0
	LINN	23	9	1	0	13	0
	LIVINGSTON	35	25	6	0	4	0
	MERCER	0	0	0	0	0	0
	NODAWAY	12	4	2	0	6	0
	PETTIS	96	58	12	3	23	0
	PUTNAM	5	4	1	0	0	0
	RAY	18	14	2	0	1	1
	SALINE	19	4	3	0	12	0
	SULLIVAN	7	5	0	0	2	0
	WORTH	2	1	1	0	0	0
	NW TOTAL	838	567	135	7	125	1
NE REGION	ADAIR	20	14	2	0	4	0
	AUDRAIN	26	24	0	1	0	1
	BOONE	509	365	68	7	58	1
	CALLAWAY	57	39	5	1	12	0
	CLARK	10	6	2	0	2	0
	COLE	138	91	24	1	21	1
	FRANKLIN	103	51	13	1	38	0
	GASCONADE	17	12	2	0	3	0
	HOWARD	13	12	0	0	1	0
	KNOX	4	3	1	0	0	0
	LEWIS	8	7	0	0	1	0
	LINCOLN	56	35	1	0	20	0
	MACON	25	7	1	0	17	0
	MARION	80	64	3	2	11	0
	MONROE	6	5	1	0	0	0
	MONTGOMERY	10	9	0	0	0	1
	OSAGE	12	6	1	0	4	0
	PIKE	17	11	1	0	5	0
	RALLS	8	5	0	1	2	0
	RANDOLPH	71	55	7	0	9	0
	SCHUYLER	5	4	0	1	0	0
	SCOTLAND	5	0	0	0	5	0
	SHELBY	4	3	0	0	1	0
	WARREN	34	17	6	0	9	2
	NE TOTAL	1,238	845	138	15	223	5
SE REGION	BOLLINGER	17	12	3	0	2	0
	BUTLER	151	115	21	1	14	0
	CAPE GIRARDEAU	206	143	34	3	26	0
	CARTER	6	6	0	0	0	0
	CRAWFORD	37	18	7	0	12	0
	DENT	16	11	2	0	3	0
	DUNKLIN	81	60	5	0	15	0
	HOWELL	69	53	13	1	2	0
	IRON	12	4	4	0	3	1

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
Apr-08

	TOTAL HOUSEHOLDS	REASON FOR CARE					
		EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT
MADISON	43	35	0	0	5	2	1
MARIES	4	3	1	0	0	0	0
MISSISSIPPI	79	68	9	1	0	1	0
NEW MADRID	54	39	6	2	7	0	0
OREGON	15	15	0	0	0	0	0
PEMISCOT	72	50	11	0	11	0	0
PERRY	37	31	3	0	3	0	0
PHELPS	67	38	9	0	20	0	0
PULASKI	36	23	5	0	8	0	0
REYNOLDS	4	4	0	0	0	0	0
RIPLEY	32	23	1	0	6	1	1
ST FRANCOIS	151	98	19	1	28	1	4
STE GENEVIEVE	62	48	8	1	4	0	1
SCOTT	194	141	19	3	30	0	1
SHANNON	2	1	1	0	0	0	0
STODDARD	38	15	5	0	18	0	0
TEXAS	24	8	3	0	13	0	0
WASHINGTON	61	32	6	0	23	0	0
WAYNE	25	19	0	0	6	0	0
SE TOTAL	1,595	1,113	195	13	259	6	9
SW REGION	BARRY	24	17	0	1	6	0
	BARTON	21	16	4	1	0	0
	BATES	11	4	1	0	6	0
	BENTON	30	21	9	0	0	0
	CAMDEN	32	17	3	0	12	0
	CEDAR	20	15	2	0	3	0
	CHRISTIAN	120	75	19	0	25	0
	DADE	4	4	0	0	0	0
	DALLAS	14	11	3	0	0	0
	DOUGLAS	7	3	2	0	2	0
	GREENE	644	371	93	7	167	2
	HENRY	46	34	2	0	10	0
	HICKORY	8	8	0	0	0	0
	JASPER	206	106	19	2	79	0
	LACLEDE	33	23	3	1	6	0
	LAWRENCE	51	24	7	1	19	0
	MCDONALD	21	5	0	0	16	0
	MILLER	18	14	1	0	3	0
	MONITEAU	23	16	1	0	6	0
	MORGAN	18	15	1	0	2	0
	NEWTON	80	45	8	0	27	0
	OZARK	1	1	0	0	0	0
	POLK	39	31	2	1	5	0
	ST CLAIR	6	3	1	0	2	0
	STONE	30	22	0	0	8	0
	TANEY	61	29	5	0	26	1
	VERNON	35	23	7	1	4	0
	WEBSTER	39	26	6	0	7	0
	WRIGHT	10	9	0	0	1	0
	SW TOTAL	1,652	988	199	15	442	3
KC REGION	CLAY	241	168	45	4	23	0
	JACKSON	2,264	1,308	418	95	425	4
	PLATTE	55	37	11	0	6	1
	KC TOTAL	2,560	1,513	474	99	454	5
STL REGION	JEFFERSON	291	177	42	3	68	0
	ST CHARLES	404	276	46	16	64	1
	ST LOUIS COUNTY	3,744	2,534	693	269	224	12
	ST LOUIS CITY	3,316	2,150	622	295	225	6
	STL TOTAL	7,755	5,137	1,403	583	581	19
STATEWIDE		15,638	10,163	2,544	732	2,084	39
NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.							

Figure 5. Children Served

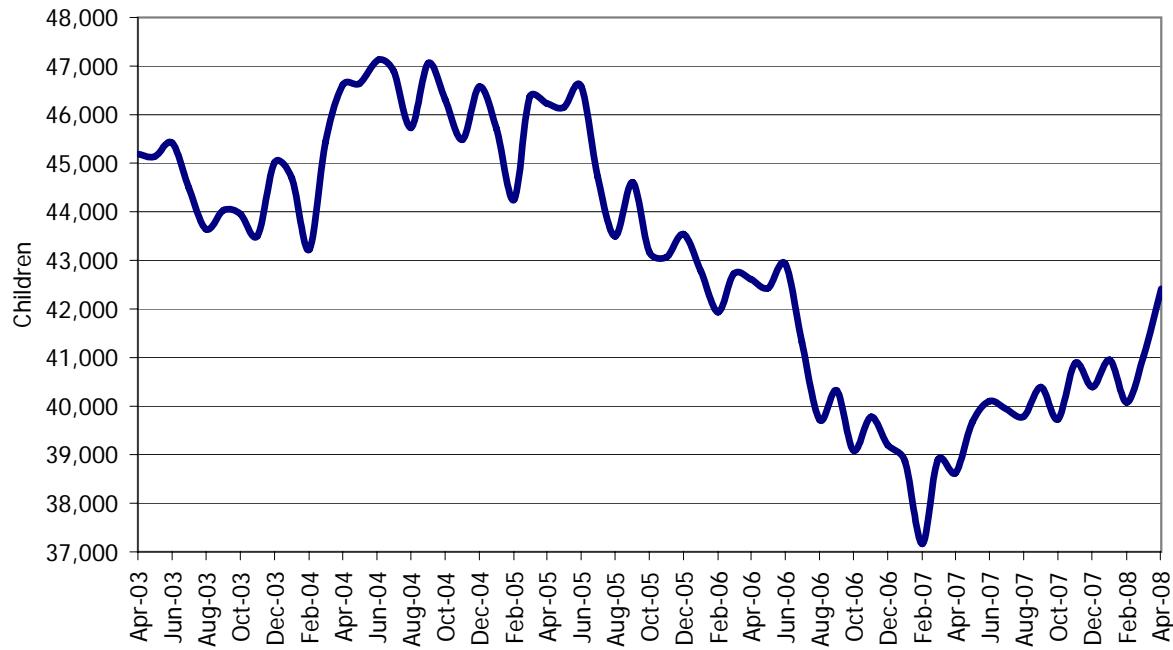


Figure 6. Block Grant Child Care Payments

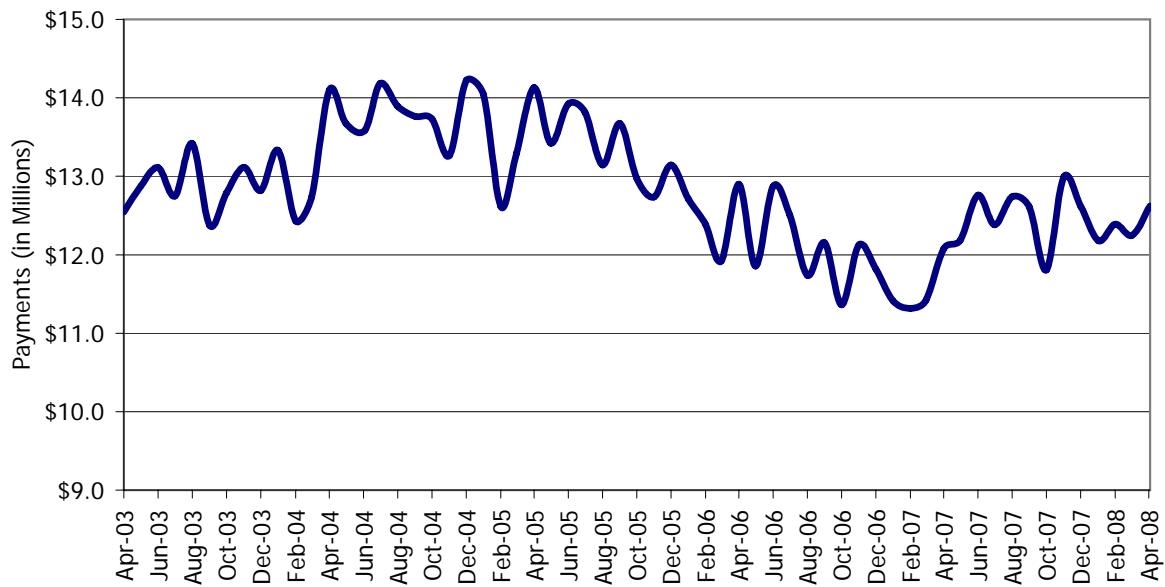
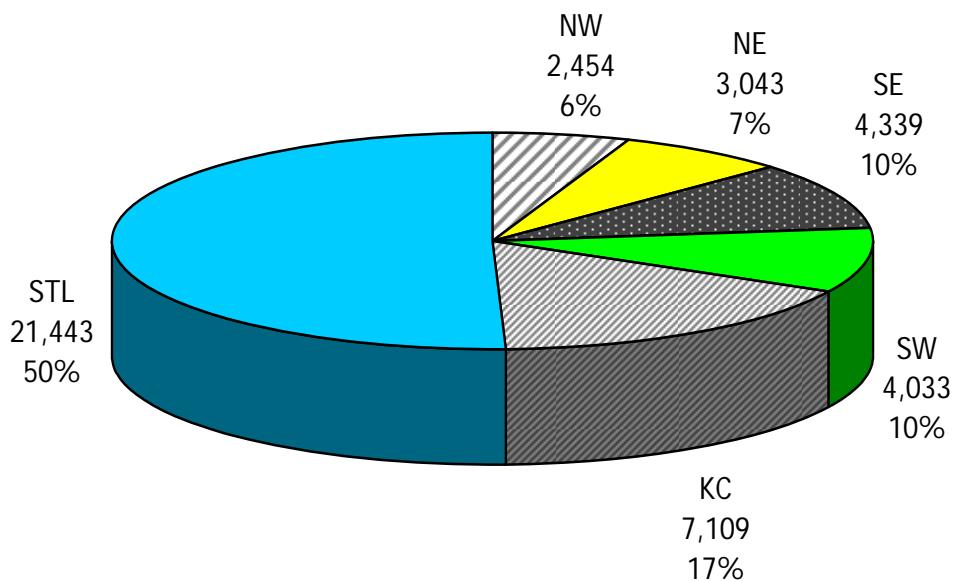


Figure 7. Children Served by Region

April 2008



**12-Month Average
April 2007-March 2008**

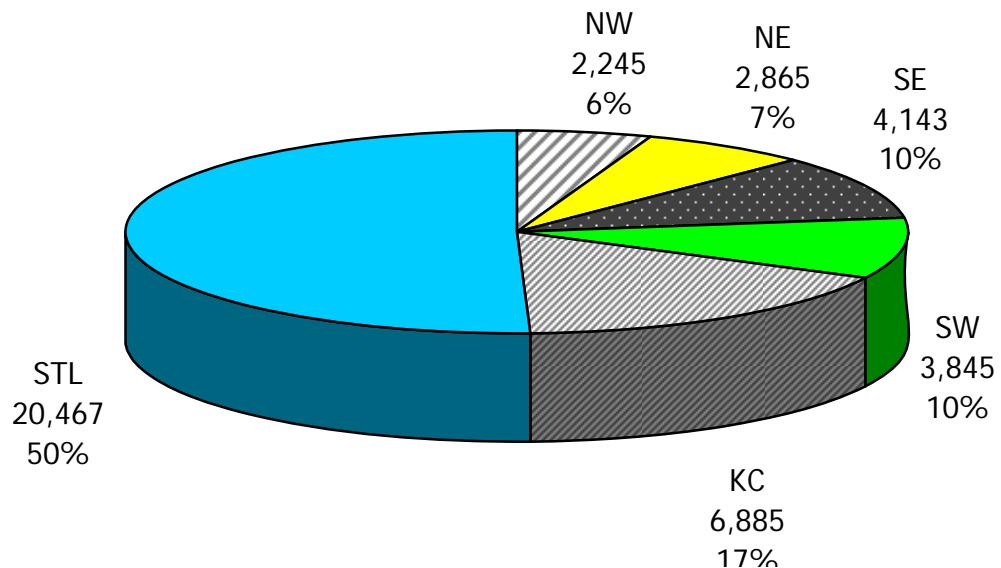


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
Apr 2008

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ANDREW	0	\$0	0	\$0	50	\$9,856	50	\$9,856
	ATCHISON	0	\$0	0	\$0	5	\$706	5	\$706
	BUCHANAN	5	\$1,675	0	\$0	691	\$165,069	696	\$166,744
	CALDWELL	0	\$0	0	\$0	7	\$1,159	7	\$1,159
	CARROLL	1	\$164	0	\$0	23	\$3,221	24	\$3,385
	CASS	18	\$10,688	0	\$0	365	\$106,796	383	\$117,484
	CHARITON	0	\$0	0	\$0	20	\$3,148	20	\$3,148
	CLINTON	1	\$710	0	\$0	29	\$5,130	30	\$5,840
	COOPER	4	\$1,755	0	\$0	88	\$16,155	92	\$17,910
	DAVIESS	0	\$0	0	\$0	12	\$2,551	12	\$2,551
	DE KALB	1	\$133	0	\$0	16	\$3,651	17	\$3,784
	GENTRY	1	\$4	0	\$0	25	\$2,673	26	\$2,677
	GRUNDY	11	\$3,481	0	\$0	35	\$6,655	46	\$10,136
	HARRISON	1	\$326	0	\$0	34	\$3,757	35	\$4,082
	HOLT	0	\$0	0	\$0	4	\$589	4	\$589
	JOHNSON	8	\$3,063	0	\$0	208	\$57,591	216	\$60,654
	LAFAYETTE	14	\$4,786	0	\$0	109	\$26,363	123	\$31,149
	LINN	15	\$2,091	0	\$0	34	\$5,612	49	\$7,703
	LIVINGSTON	6	\$1,410	0	\$0	102	\$15,449	108	\$16,858
	MERCER	0	\$0	0	\$0	1	\$149	1	\$149
	NODAWAY	6	\$1,699	0	\$0	25	\$2,874	31	\$4,573
	PETTIS	23	\$5,974	0	\$0	215	\$34,364	238	\$40,338
	PUTNAM	0	\$0	0	\$0	13	\$1,285	13	\$1,285
	RAY	1	\$230	0	\$0	74	\$13,537	75	\$13,767
	SALINE	14	\$4,116	0	\$0	126	\$20,580	140	\$24,696
	SULLIVAN	2	\$973	0	\$0	14	\$2,212	16	\$3,185
	WORTH	0	\$0	0	\$0	3	\$399	3	\$399
	NW TOTAL	126	\$43,277	0	\$0	2,328	\$511,532	2,454	\$554,809
NE REGION	ADAIR	2	\$281	2	\$206	36	\$4,745	40	\$5,231
	AUDRAIN	0	\$0	0	\$0	90	\$17,002	90	\$17,002
	BOONE	58	\$20,378	1	\$200	1,183	\$380,768	1,242	\$401,345
	CALLAWAY	12	\$3,411	0	\$0	112	\$20,445	124	\$23,856
	CLARK	2	\$31	0	\$0	26	\$3,804	28	\$3,835
	COLE	21	\$5,293	0	\$0	229	\$47,101	250	\$52,394
	FRANKLIN	38	\$18,119	2	\$360	264	\$74,409	303	\$92,887
	GASCONADE	3	\$635	0	\$0	56	\$9,867	59	\$10,502
	HOWARD	1	\$269	0	\$0	17	\$3,040	18	\$3,309
	KNOX	0	\$0	0	\$0	6	\$1,241	6	\$1,241
	LEWIS	1	\$127	0	\$0	23	\$3,751	24	\$3,878
	LINCOLN	20	\$5,104	0	\$0	118	\$22,234	138	\$27,338
	MACON	17	\$3,060	0	\$0	36	\$4,448	53	\$7,508
	MARION	11	\$2,381	0	\$0	191	\$29,858	202	\$32,239
	MONROE	0	\$0	0	\$0	17	\$2,017	17	\$2,017
	MONTGOMERY	0	\$0	0	\$0	25	\$3,570	25	\$3,570
	OSAGE	4	\$1,427	0	\$0	26	\$3,822	30	\$5,249
	PIKE	5	\$2,270	0	\$0	45	\$4,465	50	\$6,736
	RALLS	2	\$643	0	\$0	23	\$3,256	25	\$3,899
	RANDOLPH	9	\$1,868	0	\$0	197	\$40,668	206	\$42,535
	SCHUYLER	0	\$0	0	\$0	19	\$2,557	19	\$2,557
	SCOTLAND	5	\$799	0	\$0	13	\$2,245	18	\$3,043
	SHELBY	1	\$147	0	\$0	6	\$698	7	\$844
	WARREN	9	\$4,176	0	\$0	61	\$14,387	70	\$18,563
	NE TOTAL	220	\$70,419	5	\$766	2,819	\$700,395	3,043	\$771,580
SE REGION	BOLLINGER	2	\$436	0	\$0	57	\$8,183	59	\$8,619
	BUTLER	14	\$4,644	0	\$0	395	\$77,333	409	\$81,977
	CAPE GIRARDEAU	27	\$6,473	0	\$0	499	\$80,460	526	\$86,934
	CARTER	0	\$0	0	\$0	18	\$2,914	18	\$2,914
	CRAWFORD	12	\$3,741	0	\$0	70	\$11,791	82	\$15,531
	DENT	3	\$3,553	0	\$0	43	\$7,374	46	\$10,927
	DUNKLIN	15	\$3,904	0	\$0	217	\$34,235	232	\$38,139
	HOWELL	2	\$525	0	\$0	234	\$41,573	236	\$42,098
	IRON	3	\$1,768	0	\$0	24	\$2,584	27	\$4,352

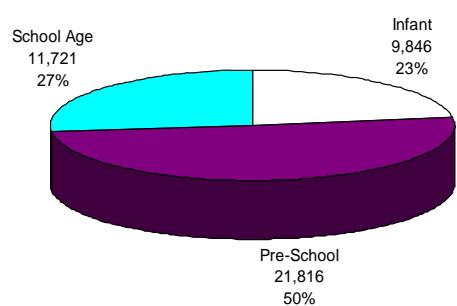
TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
Apr 2008

	FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)		
	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	
MADISON	5	\$1,129	0	\$0	109	\$14,707	114	\$15,836	
MARIES	0	\$0	0	\$0	9	\$1,375	9	\$1,375	
MISSISSIPPI	0	\$0	0	\$0	239	\$42,350	239	\$42,350	
NEW MADRID	7	\$1,578	0	\$0	178	\$27,669	185	\$29,247	
OREGON	0	\$0	0	\$0	43	\$6,959	43	\$6,959	
PEMISCOT	11	\$952	0	\$0	196	\$35,290	207	\$36,241	
PERRY	3	\$345	0	\$0	86	\$11,729	89	\$12,074	
PHELPS	14	\$3,939	6	\$2,286	142	\$23,063	162	\$29,288	
PULASKI	5	\$1,236	3	\$2,414	91	\$14,462	99	\$18,112	
REYNOLDS	0	\$0	0	\$0	9	\$1,408	9	\$1,408	
RIPLEY	6	\$649	0	\$0	86	\$12,931	92	\$13,580	
ST FRANCOIS	26	\$7,698	2	\$700	411	\$59,183	439	\$67,581	
STE GENEVIEVE	2	\$838	2	\$120	92	\$17,669	96	\$18,626	
SCOTT	30	\$6,970	0	\$0	502	\$88,942	532	\$95,913	
SHANNON	0	\$0	0	\$0	5	\$779	5	\$779	
STODDARD	18	\$4,235	0	\$0	85	\$13,629	103	\$17,864	
TEXAS	10	\$2,446	3	\$1,440	50	\$5,234	63	\$9,120	
WASHINGTON	23	\$6,254	0	\$0	134	\$22,373	157	\$28,627	
WAYNE	6	\$1,358	0	\$0	60	\$11,238	66	\$12,596	
SE TOTAL	243	\$64,671	16	\$6,960	4,080	\$677,438	4,339	\$749,068	
SW REGION	BARRY	4	\$589	2	\$690	60	\$8,736	66	\$10,015
	BARTON	0	\$0	0	\$0	42	\$7,350	42	\$7,350
	BATES	6	\$1,047	0	\$0	31	\$7,044	37	\$8,091
	BENTON	0	\$0	0	\$0	78	\$13,476	78	\$13,476
	CAMDEN	12	\$4,086	0	\$0	70	\$9,442	82	\$13,528
	CEDAR	3	\$824	0	\$0	81	\$13,512	84	\$14,336
	CHRISTIAN	23	\$6,623	4	\$371	278	\$63,912	303	\$70,906
	DADE	0	\$0	0	\$0	10	\$1,215	10	\$1,215
	DALLAS	0	\$0	0	\$0	47	\$7,157	47	\$7,157
	DOUGLAS	2	\$648	0	\$0	34	\$6,047	36	\$6,695
	GREENE	167	\$67,649	0	\$0	1,216	\$304,846	1,383	\$372,494
	HENRY	9	\$2,855	1	\$360	115	\$21,698	125	\$24,912
	HICKORY	0	\$0	0	\$0	27	\$3,820	27	\$3,820
	JASPER	78	\$21,131	1	\$595	364	\$58,500	443	\$80,226
	LACLEDE	6	\$1,115	0	\$0	109	\$17,461	115	\$18,576
	LAWRENCE	20	\$7,771	0	\$0	101	\$14,562	120	\$22,332
	MCDONALD	16	\$3,445	0	\$0	30	\$5,203	46	\$8,648
	MILLER	2	\$934	1	\$177	51	\$7,633	54	\$8,744
	MONITEAU	6	\$1,622	0	\$0	64	\$9,252	70	\$10,873
	MORGAN	2	\$608	0	\$0	62	\$8,423	64	\$9,031
	NEWTON	25	\$5,256	2	\$400	182	\$28,968	209	\$34,624
	OZARK	0	\$0	0	\$0	4	\$556	4	\$556
	POLK	5	\$1,607	0	\$0	124	\$22,384	129	\$23,991
	ST CLAIR	2	\$556	0	\$0	14	\$2,087	16	\$2,643
	STONE	8	\$1,486	0	\$0	77	\$10,477	85	\$11,963
	TANEY	28	\$9,829	0	\$0	111	\$17,280	139	\$27,110
	VERNON	4	\$645	0	\$0	82	\$12,195	86	\$12,840
	WEBSTER	4	\$1,463	3	\$328	99	\$15,715	106	\$17,506
	WRIGHT	1	\$131	0	\$0	28	\$3,063	29	\$3,194
	SW TOTAL	433	\$141,918	14	\$2,921	3,589	\$702,012	4,033	\$846,851
KC REGION	CLAY	23	\$10,480	0	\$0	681	\$194,385	704	\$204,865
	JACKSON	372	\$201,753	58	\$39,403	5,822	\$1,799,088	6,249	\$2,040,244
	PLATTE	6	\$2,165	0	\$0	153	\$39,749	159	\$41,914
	KC TOTAL	401	\$214,398	58	\$39,403	6,653	\$2,033,222	7,109	\$2,287,023
STL REGION	JEFFERSON	68	\$30,387	0	\$0	743	\$214,715	811	\$245,102
	ST CHARLES	57	\$24,609	7	\$1,397	1,038	\$300,407	1,102	\$326,413
	ST LOUIS COUNTY	230	\$134,986	1	\$344	10,035	\$3,350,272	10,264	\$3,485,602
	ST LOUIS CITY	226	\$119,065	2	\$2,213	9,073	\$3,233,997	9,301	\$3,355,275
	STL TOTAL	576	\$309,047	10	\$3,954	20,862	\$7,099,391	21,443	\$7,412,392
	OUT OF STATE	0	0	0	\$0	0	0	0	\$0
STATEWIDE (UNDUPLICATED)	1,995	\$843,729	108	\$55,729	40,326	\$11,723,989	42,415	\$12,623,447	

NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

Figure 8. Total Children Served By Age Group

April 2008



**12-Month Average
April 2007-March 2008**

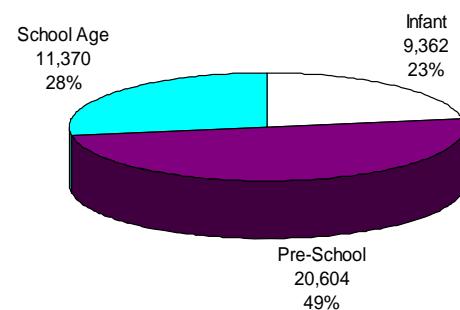
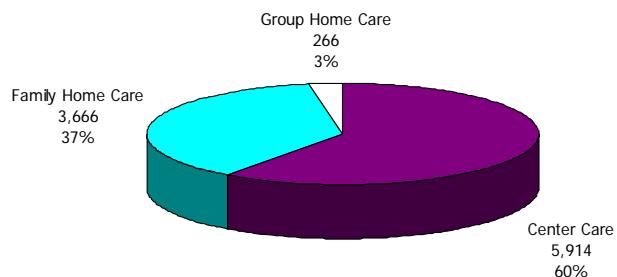


Figure 9. Children Served Age < 2 by Facility

April 2008



**12-Month Average
April 2007-March 2008**

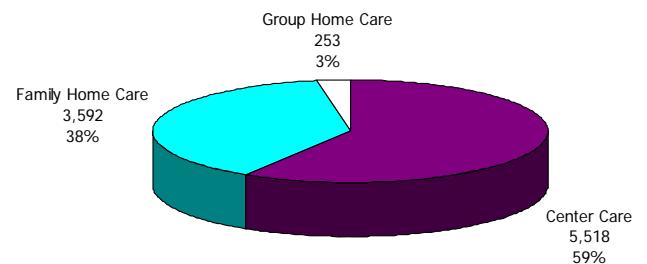
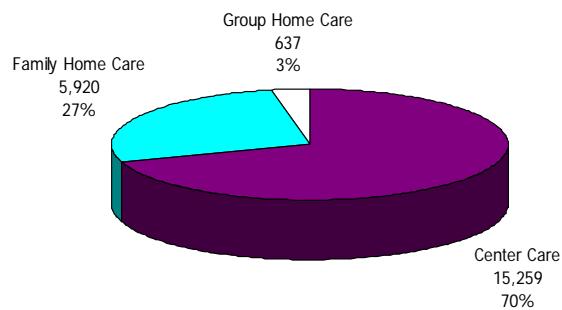


Figure 10. Children Served Ages 2-5 by Facility

April 2008



**12-Month Average
April 2007-March 2008**

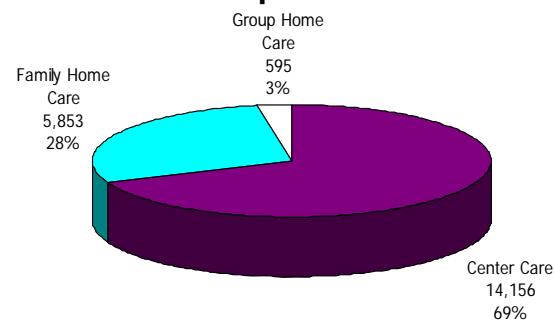
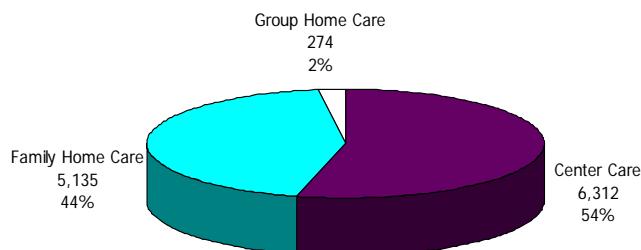


Figure 11. Children Served Age > 5 by Facility

April 2008



**12-Month Average
April 2007-March 2008**

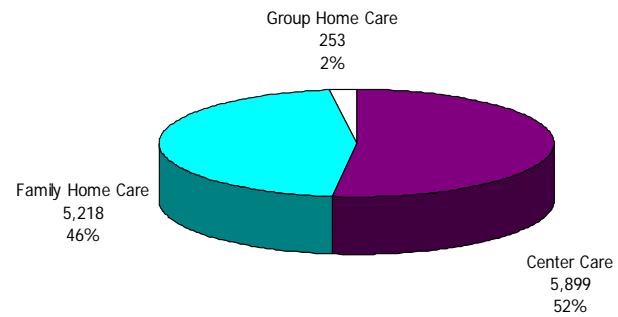


Figure 12. Children Served in Center by Age

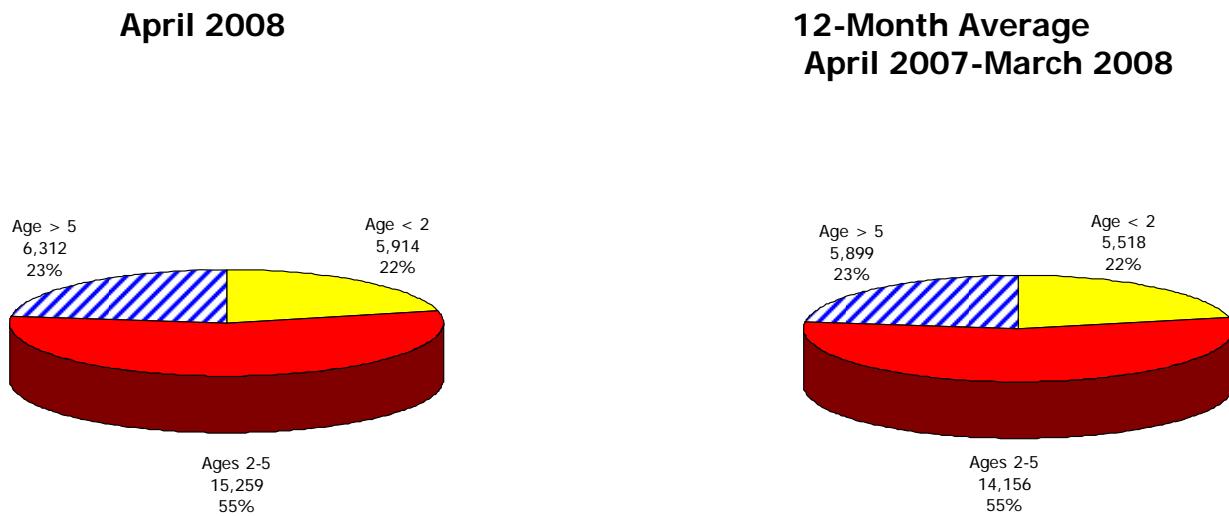


Figure 13. Children Served in Family Home by Age

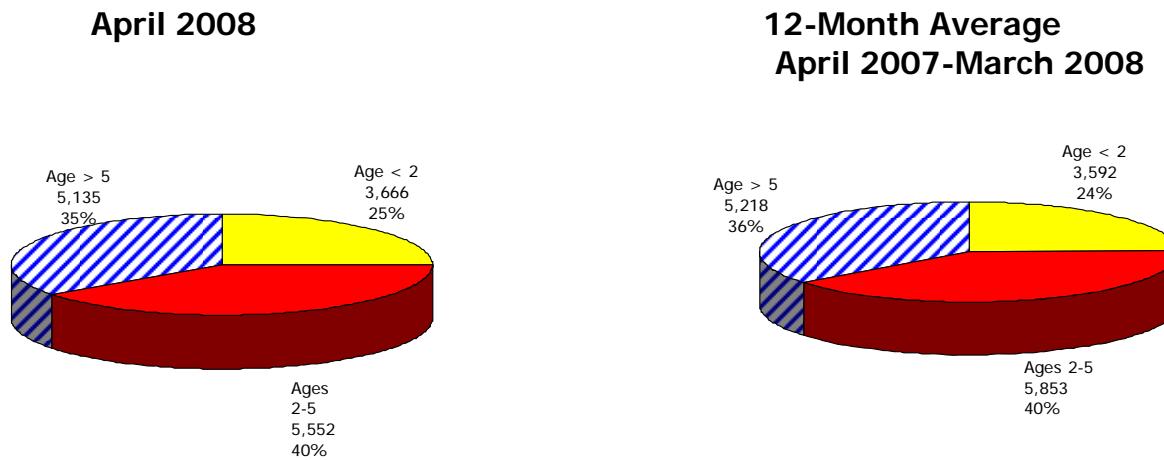


Figure 14. Children Served in Group Home by Age

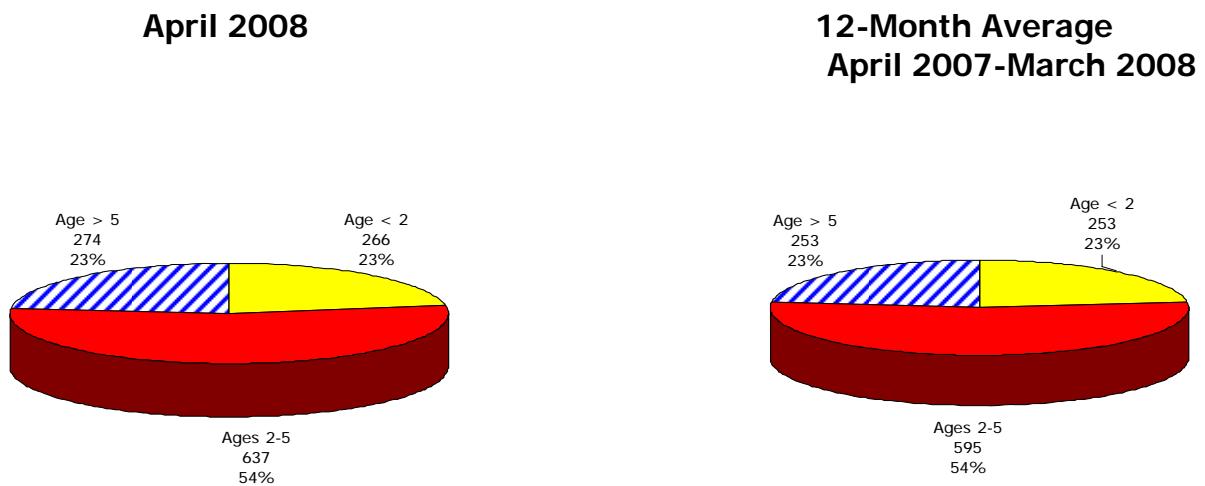


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
Apr-08

	CHILDREN Apr-2008	CHILDREN Apr-2007	CHANGE FROM LAST YEAR	PAYMENTS Apr-2008	PAYMENTS Apr-2007	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	42,415	38,619	9.8%	\$12,623,447	\$12,074,906	0.9%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	4,035	3,618	11.5%	\$1,757,022	\$1,671,031	4.5%
AGE 1	5,682	4,866	16.8%	\$2,542,741	\$2,284,486	11.3%
AGE 2	5,988	5,342	12.1%	\$1,697,452	\$1,653,678	2.6%
AGE 3	5,906	5,499	7.4%	\$1,711,897	\$1,670,457	2.5%
AGE 4	5,629	4,892	15.1%	\$1,583,322	\$1,484,338	6.7%
AGE 5	4,008	3,792	5.7%	\$994,339	\$990,405	0.4%
AGE 6	2,713	2,543	6.7%	\$539,103	\$530,462	1.6%
AGE 7	2,319	2,095	10.7%	\$433,603	\$420,258	3.2%
AGE 8	1,936	1,882	2.9%	\$375,445	\$382,642	-1.9%
AGE 9	1,642	1,530	7.3%	\$328,006	\$322,259	1.8%
AGE 10	1,301	1,201	8.3%	\$269,710	\$252,861	6.7%
AGE 11	919	907	1.3%	\$191,962	\$207,255	-7.4%
AGE 12	641	666	-3.8%	\$145,563	\$152,597	-4.6%
AGE 13	56	52	7.7%	\$18,433	\$19,631	-6.1%
AGE 14 and over	94	98	-4.1%	\$34,850	\$32,545	7.1%
CHILDREN BY FACILITY TYPE**						
CENTER	27,199	23,775	14.4%	\$8,870,509	\$8,309,056	6.8%
FAMILY HOME	14,576	14,256	2.2%	\$3,527,287	\$3,562,100	-1.0%
GROUP HOME	1,171	992	18.0%	\$225,409	\$203,750	10.6%
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	2,412	2,132	13.1%	\$1,255,025	\$1,204,016	4.2%
FAMILY HOME	1,573	1,449	8.6%	\$469,621	\$443,334	5.9%
GROUP HOME	109	85	28.2%	\$32,377	\$23,682	36.7%
AGE 1						
CENTER	3,502	2,878	21.7%	\$1,899,930	\$1,670,423	13.7%
FAMILY HOME	2,093	1,886	11.0%	\$595,968	\$568,882	4.8%
GROUP HOME	157	150	4.7%	\$46,843	\$45,181	3.7%
AGE 2						
CENTER	3,936	3,504	12.3%	\$1,209,845	\$1,174,505	3.0%
FAMILY HOME	1,932	1,753	10.2%	\$450,991	\$449,865	0.3%
GROUP HOME	196	142	38.0%	\$36,374	\$29,308	24.1%
AGE 3						
CENTER	4,262	3,816	11.7%	\$1,301,589	\$1,245,035	4.5%
FAMILY HOME	1,554	1,585	-2.0%	\$378,355	\$392,657	-3.6%
GROUP HOME	170	160	6.3%	\$31,953	\$32,765	-2.5%
AGE 4						
CENTER	4,196	3,524	19.1%	\$1,232,080	\$1,135,695	8.5%
FAMILY HOME	1,340	1,290	3.9%	\$322,019	\$320,725	0.4%
GROUP HOME	168	133	26.3%	\$29,223	\$27,918	4.7%
AGE 5						
CENTER	2,865	2,589	10.7%	\$744,731	\$724,796	2.8%
FAMILY HOME	1,094	1,145	-4.5%	\$232,570	\$249,064	-6.6%
GROUP HOME	103	99	4.0%	\$17,037	\$16,545	3.0%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
Apr-2008

	CHILDREN Apr-2008	CHILDREN Apr-2007	CHANGE FROM LAST YEAR	PAYMENTS Apr-2008	PAYMENTS Apr-2007	CHANGE FROM LAST YEAR
AGE 6						
CENTER	1,685	1,514	11.3%	\$339,983	\$322,560	5.4%
FAMILY HOME	984	977	0.7%	\$189,790	\$198,319	-4.3%
GROUP HOME	75	71	5.6%	\$9,331	\$9,583	-2.6%
AGE 7						
CENTER	1,407	1,145	22.9%	\$256,196	\$230,087	11.3%
FAMILY HOME	868	921	-5.8%	\$169,371	\$183,971	-7.9%
GROUP HOME	67	51	31.4%	\$8,036	\$6,200	29.6%
AGE 8						
CENTER	1,094	987	10.8%	\$203,829	\$200,042	1.9%
FAMILY HOME	806	866	-6.9%	\$166,775	\$178,075	-6.3%
GROUP HOME	49	42	16.7%	\$4,841	\$4,526	7.0%
AGE 9						
CENTER	825	760	8.6%	\$162,184	\$155,131	4.5%
FAMILY HOME	801	754	6.2%	\$162,003	\$163,832	-1.1%
GROUP HOME	34	26	30.8%	\$3,820	\$3,295	15.9%
AGE 10						
CENTER	641	542	18.3%	\$127,596	\$110,307	15.7%
FAMILY HOME	642	650	-1.2%	\$139,556	\$140,264	-0.5%
GROUP HOME	23	21	9.5%	\$2,558	\$2,290	11.7%
AGE 11						
CENTER	408	375	8.8%	\$80,439	\$81,988	-1.9%
FAMILY HOME	501	527	-4.9%	\$109,470	\$124,413	-12.0%
GROUP HOME	18	8	125.0%	\$2,053	\$854	140.2%
AGE 12						
CENTER	216	209	3.3%	\$46,087	\$47,119	-2.2%
FAMILY HOME	420	448	-6.3%	\$98,899	\$104,077	-5.0%
GROUP HOME	6	11	-45.5%	\$578	\$1,401	-58.7%
AGE 13						
CENTER	18	13	38.5%	\$5,805	\$4,048	43.4%
FAMILY HOME	38	39	-2.6%	\$12,308	\$15,583	-21.0%
GROUP HOME	1	0	0.0%	\$320	\$0	N/A
AGE 14 and over						
CENTER	18	12	50.0%	\$5,191	\$3,304	57.1%
FAMILY HOME	75	84	-10.7%	\$29,593	\$29,038	1.9%
GROUP HOME	1	2	-50.0%	\$66	\$203	-67.5%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report

**A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS

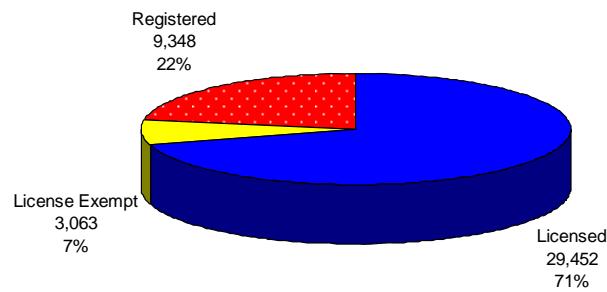
		APR-30-2008	APR-30-2007
Race of Children			
White	47.5%	46.6%	
Black	49.4%	50.3%	
Other	3.2%	3.1%	
Hispanic - Children			
Yes	2.3%	2.1%	
No	97.7%	97.9%	
Type of Household			
One parent	93.8%	94.3%	
Two parent	6.2%	5.7%	
Household Size			
2	35.9%	35.0%	
3	32.0%	31.4%	
4	19.3%	19.8%	
5	8.4%	9.2%	
6	3.0%	3.1%	
7 or more	1.4%	1.5%	
Monthly Household Income by Household Size*			
Household Size=2			
\$545 OR LESS	48% of poverty guidelines	45.5%	49.7%
\$546-\$654	57% of poverty guidelines	6.6%	7.9%
\$655-\$763	67% of poverty guidelines	15.7%	5.0%
\$764-\$872	76% of poverty guidelines	5.2%	6.2%
\$873-\$981	86% of poverty guidelines	5.7%	7.1%
\$982-\$1,090	96% of poverty guidelines	6.1%	7.8%
\$1,091-\$1,199	105% of poverty guidelines	6.8%	8.0%
\$1,200-\$1,485	130% of poverty guidelines	7.2%	8.0%
OVER \$1,485	Over 130% of poverty guidelines	1.1%	0.2%
Household Size=3			
\$674 OR LESS	47% of poverty guidelines	37.3%	40.4%
\$675-\$808	57% of poverty guidelines	8.0%	9.8%
\$809-\$943	66% of poverty guidelines	8.9%	9.4%
\$944-\$1,078	75% of poverty guidelines	8.0%	9.6%
\$1,079-\$1,212	85% of poverty guidelines	15.5%	5.7%
\$1,213-\$1,347	94% of poverty guidelines	5.8%	7.0%
\$1,348-\$1,482	104% of poverty guidelines	6.9%	8.5%
\$1,483-\$1,836	128% of poverty guidelines	7.8%	9.5%
OVER \$1,836	Over 128% of poverty guidelines	1.6%	0.1%
Household Size=4			
\$802 OR LESS	47% of poverty guidelines	36.3%	39.2%
\$803-\$962	56% of poverty guidelines	8.6%	10.8%
\$963-\$1,122	65% of poverty guidelines	8.1%	10.3%
\$1,123-\$1,283	75% of poverty guidelines	8.3%	9.0%
\$1,284-\$1,443	84% of poverty guidelines	7.7%	8.4%
\$1,444-\$1,604	93% of poverty guidelines	14.1%	4.7%
\$1,605-\$1,764	103% of poverty guidelines	7.1%	8.0%
\$1,765-\$2,186	127% of poverty guidelines	8.5%	9.3%
OVER \$2,186	Over 127% of poverty guidelines	1.4%	0.2%
Household Size=5			
0-\$930	46% of poverty guidelines	38.1%	39.5%
\$931-\$1,116	56% of poverty guidelines	8.9%	10.9%
\$1,117-\$1,302	65% of poverty guidelines	9.2%	10.4%
\$1,303-\$1,488	74% of poverty guidelines	8.3%	9.0%
\$1,489-\$1,674	83% of poverty guidelines	8.4%	9.0%
\$1,675-\$1,860	93% of poverty guidelines	5.9%	6.9%
\$1,861-\$2,046	102% of poverty guidelines	11.4%	3.9%
\$2,047-\$2,534	126% of poverty guidelines	8.8%	10.3%
OVER \$2,534	Over 126% of poverty guidelines	1.0%	0.1%

NOTE: Percentages are based on children and households authorized for child care as of the end of the report month.

* This table reflects Federal HHS Poverty Guidelines issued January 24, 2007.

Figure 15. Children Served by Provider Type

April 2008



**12-Month Average
April 2007-March 2008**

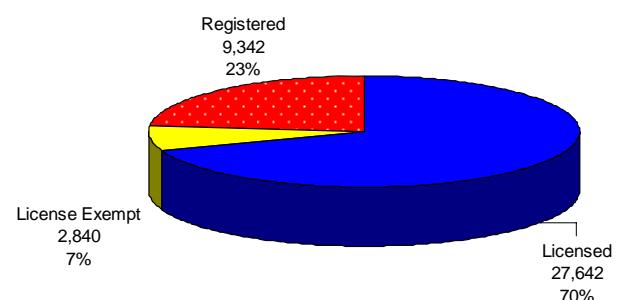
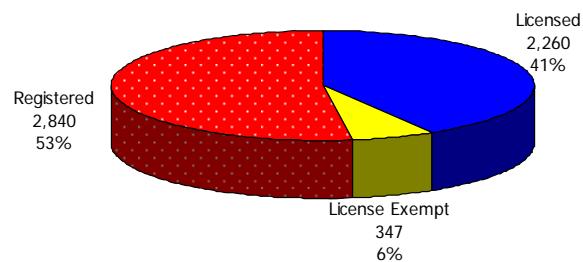


Figure 16. Child Care Providers by Type

April 2008



**12-Month Average
April 2007-March 2008**

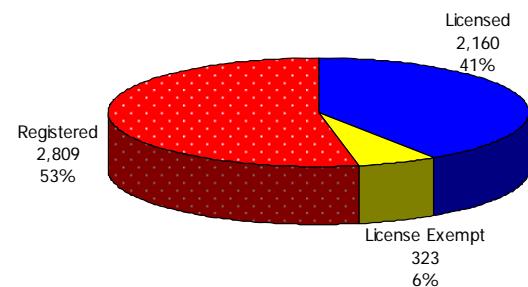


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE
Apr 2008

	NUMBER OR AMOUNT Apr-2008	NUMBER OR AMOUNT Apr-2007	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	29,452	26,214	12.4%
PROVIDERS	2,260	2,152	5.0%
PAYMENTS	\$9,276,000	\$8,834,559	5.0%
CENTERS			
CHILDREN	24,084	21,283	13.2%
PROVIDERS	1,305	1,217	7.2%
PAYMENTS	\$8,043,663	\$7,626,388	5.5%
FAMILY HOMES			
CHILDREN	4,477	4,187	6.9%
PROVIDERS	838	816	2.7%
PAYMENTS	\$1,020,784	\$1,021,566	-0.1%
GROUP HOMES			
CHILDREN	1,062	881	20.5%
PROVIDERS	134	133	0.8%
PAYMENTS	\$211,312	\$186,606	13.2%
*** REGISTERED ***			
CHILDREN	9,348	9,082	2.9%
PROVIDERS	2,840	2,854	-0.5%
PAYMENTS	\$2,277,412	\$2,244,026	1.5%
FOUR OR LESS			
UNRELATED CHILDREN			
CHILDREN	9,314	9,035	3.1%
PROVIDERS	2,819	2,833	-0.5%
PAYMENTS	\$2,267,412	\$2,231,572	1.6%
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT			
CHILDREN	2	4	-50.0%
PROVIDERS	2	3	-33.3%
PAYMENTS	\$648	\$1,275	-49.2%
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE			
CHILDREN	30	43	-30.2%
PROVIDERS	18	18	0.0%
PAYMENTS	\$8,734	\$11,179	-21.9%
MILITARY			
CHILDREN	2	0	N/A
PROVIDERS	1	0	N/A
PAYMENTS	\$617	\$0	N/A
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	3,063	2,496	22.7%
PROVIDERS	347	326	6.4%
PAYMENTS	\$777,343	\$647,985	20.0%
SCHOOL			
CHILDREN	844	661	27.7%
PROVIDERS	171	148	15.5%
PAYMENTS	\$180,471	\$154,387	16.9%
BUSINESS			
CHILDREN	2	5	N/A
PROVIDERS	1	2	N/A
PAYMENTS	\$631	\$1,464	N/A
RELIGIOUS			
CHILDREN	2,218	1,833	21.0%
PROVIDERS	175	176	-0.6%
PAYMENTS	\$596,241	\$492,134	21.2%
SUMMER			
CHILDREN	0	0	N/A
PROVIDERS	0	0	N/A
PAYMENTS	\$0	\$0	N/A